

Woodland Charter Sc - Budget Integrated Prog 25-27

Prepopulation Response	Activity ID #	Outcome and Strategy	Activity	Partnership
1			Total Allocation	
2			Unbudgeted (Autocalculate)	
3			- Total Budgeted Amounts (Autosum)	
4		1	Indirect/Administration	
5		2 A1	Math Teacher to provide specialized instruction (Salary)	
6		3 A1	Math Teacher to provide specialized instruction (Employer Cost)	
7		4 A1	Student Support Coordinator (Salary)	
8		5 A1	Student Support Coordinator (Employer Cost)	
9		6 B2	Star Testing Math and Reading	
10		A1	Two Assistants in Elementary Grades to reduce class size and offer small	
11		A1	Two Assistants in Elementary Grades to reduce class size and offer small	
12		B4	Mental Health Support	Physical/Mental/Social Well-
13				
14				
15			Coaching on Research Based Literacy Strategies	
16			Qualified Tutor 25/26 Salary	
17			Qualified Tutor 25/26 Employer Costs	
18			Staff for Extended Learning Program	
19			Materials for Extended Learning Program	
20			Curriculum PD	

25-27 Biennium FTE Total	FTE Type	Early Literacy Success Allowable Use Code	EIS Allowable Expenditure Area	SIA Allowable Use Category	Object Code
					690
	Core: Math			RCS	112
				RCS	2XX
	Core: English Language Arts			RCS	112
				RCS	2XX
			STF		12X
2	Supports: Other			RCS	112
				RCS	2XX
	Other: Electives teacher not listed			IIT	13X
		CRCM			4XX
		CRCM			4XX
		PDC			31X
2	Literacy Interventionist	SGHDT			112
1	Literacy Interventionist	SGHDT			2XX
	Literacy Specialist	ELPH			11X
		ELPH			4XX
		CTPD			31X

FTE 25-26	Early Literacy Success Activity Budget 25-26	EIIS Activity Budget 25-26	SIA Activity Budget 25-26	Total Activity Budget 2025-26 (autosum)
	\$62,546.20	\$612.81	\$178,893.10	\$242,052.11
	\$0.00	\$0.00	\$0.00	\$0.00
	\$62,546.20	\$612.81	\$178,893.10	\$242,052.11
				\$0.00
			49587.44	\$49,587.44
				\$0.00
			37334.24	\$37,334.24
			17141	\$17,141.00
		612.81		\$612.81
2			47669.42	\$47,669.42
			17161	\$17,161.00
			10000	\$10,000.00
				\$0.00
				\$0.00
	2984.77			\$2,984.77
2	40324.43			\$40,324.43
1	10917			\$10,917.00
	5500			\$5,500.00
	1500			\$1,500.00
	1320			\$1,320.00

FTE 26-27	Early Literacy Success Activity Budget 26-27	EIIS Activity Budget 26-27	SIA Activity Budget 26-27	Total Activity Budget 2026-27 (autosum)
	\$65,099.11	\$612.81	\$186,194.86	\$251,906.78
	\$0.00	\$0.00	\$0.00	\$0.00
	\$65,099.11	\$612.81	\$186,194.86	\$251,906.78
				\$0.00
			49237.58	\$49,237.58
				\$0.00
			50174.29	\$50,174.29
			18062.75	\$18,062.75
		612.81		\$612.81
			50529.59	\$50,529.59
			18190.65	\$18,190.65
				\$0.00
				\$0.00
				\$0.00
				\$0.00
	42743			\$42,743.00
	15388			\$15,388.00
	5000			\$5,000.00
	468.11			\$468.11
	1500			\$1,500.00

2025-27 Biennium Activity Budget	Last Updated
\$493,958.89	03/19/25 1:29 PM
\$0.00	04/08/25 1:33 PM
\$493,958.89	04/08/25 1:33 PM
\$0.00	08/06/24 11:08 AM
\$98,825.02	04/07/25 10:53 AM
\$0.00	04/07/25 10:53 AM
\$87,508.53	04/08/25 1:33 PM
\$35,203.75	04/07/25 10:38 AM
\$1,225.62	04/07/25 10:53 AM
\$98,199.01	04/07/25 10:38 AM
\$35,351.65	04/07/25 10:38 AM
\$10,000.00	04/08/25 1:33 PM
\$0.00	04/07/25 10:38 AM
\$0.00	04/07/25 10:38 AM
\$2,984.77	04/08/25 1:33 PM
\$83,067.43	04/08/25 1:33 PM
\$26,305.00	04/08/25 1:33 PM
\$10,500.00	04/08/25 1:33 PM
\$1,968.11	04/08/25 1:33 PM
\$2,820.00	04/08/25 1:33 PM